

From

Peermade Development Society
P.B.No.11
Peermade
Idukki Dist,
KERALA - 685531

To

The Secretary to the Government of India,
Ministry of Home Affairs,
FCRA Wing/Foreigners Division,
NDCC-II Building
Jai Singh Road, Off Parliament Street
NEW DELHI -110011 .

Dear Sir,

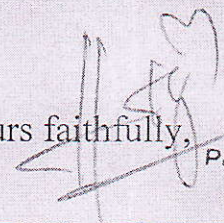
Sub: Foreign Contribution(Regulation) Act 2010- Filing of Form FC-6 and audited statement of accounts , Balance Sheet and certified copy of Bank account of Peermade Development Society for the year ended 31st March 2014.

Ref: FCRA Regn. No. 052940010 dtd. 22.04.1985.

We are submitting herewith, the Form FC-6 duly filled up and signed together with the audited statements of account, Balance Sheet and certified copy of Bank account for the year ended 31.03.2014, as required under the Foreign Contribution (Regulation) Act 2010 and the rules framed there under.

Hope you will find it in order.

Yours faithfully,


Dr. HUBBY MATHEW
Executive Director
Peermade Development Society
P.B.No.11, Peermade - 685 531

Peermade,
05.12.2014

FOR: PEERMADE DEVELOPMENT SOCIETY

FORM FC-6

[see rule 17(1)]

The Secretary to the Government of India
Ministry of Home Affairs
FCRA Wing / Foreigners Division
"NDCC- II Building
Jai Singh Road, OFF Parliament Street
New Delhi-11001

Subject: Account of Foreign Contribution for the year ending on 31st March, 2014

FORM FC-6

[see rule 17(1)]

Account of Foreign Contribution for the year ending on **31st March, 2014****1. Association's Details :**

(i)	Name and address (in capital letters)	PEERMADE DEVELOPMENT SOCIETY P.B. NO. 11, PEERMADE – 685 531 IDUKKI DIST., KERALA, INDIA Tel: 0091 – 4869 – 232496, 232497, 232197, 232725 Fax : 0091 – 4869 – 232096 E-mail : pdsngo1980@gmail.com
(ii)	Registration No. & date [under Foreign Contribution (Regulation)(R) Act, 1976]	052940010 dtd. 22.04.1985
(iii)	Prior permission number & date, if not registered	Not Applicable
(iv)	Nature of association:	(1) Cultural- (2) Economic (3) Educational (4) Religious (5) Social ü
(v)	Denomination in case of religious association:	(a) Hindu (b) Sikh (c) Muslim (d) Christian (e) Buddhist (f) Others ü

1A

(i)	Total amount of foreign contribution received during the year	Rs. 39,754,662.00
(ii)	Interest earned on the foreign contribution during the years	
	(a) In the designated bank account	Rs. 170,080.00
	(b) On investments made (Fixed Deposit Receipt etc.) during the year or in the preceding years.	Rs. 0.00
	Total	Rs. 39,924,742.00

2. Purpose(s) for which foreign contribution has been received and utilised : (In Rupees)

Sl. No.	Purpose	Previous Balance		Receipt during the year				Total	Utilised		Balance			
		In Cash	In Kind (Value)	As first recipient		As second / subsequent			In Cash	In Kind	In cash	In Kind	Places with address of specific activities	
				In Cash	In Kind (Value)	In Cash	In Kind (Value)							
1	2	3	4	5	6	7	8	9 (5+6+7+8)	10	11	12	13	14	
1	Celebration of national events (Independence / Republic day) / festivals etc.	-	-	-	-	-	-	-	-	-	-	-	-	
2	Theatre / Films.	-	-	-	-	-	-	-	-	-	-	-	-	
3	Maintenance of places of historical and cultural importance.	-	-	-	-	-	-	-	-	-	-	-	-	
4	Preservation of ancient / tribal art forms.	-	-	-	-	-	-	-	-	-	-	-	-	
5	Research.	-	-	-	-	-	-	-	-	-	-	-	-	
6	Cultural shows.	-	-	-	-	-	-	-	-	-	-	-	-	
7	Setting up and running handicraft centre / cottage and Khadi industry / social forestry projects.	-	-	-	-	-	-	-	-	-	-	-	-	

Sl. No.	Purpose	Previous Balance		Receipt during the year				Total	Utilised		Balance		
		In Cash	In Kind (Value)	As first recipient		As second / subsequent			In Cash	In Kind	In cash	In Kind	Places with address of specific activities
				In Cash	In Kind (Value)	In Cash	In Kind (Value)						
1	2	3	4	5	6	7	8	9 (5+6+7+8)	10	11	12	13	14
15	Grant of stipend / scholarship / assistance in cash and kind to poor / deserving children.	0.34	-	-	-	-	-	-	-	-	0.34	-	
16	Purchase and supply of educational material – books, notebooks etc.	-	-	-	-	-	-	-	-	-	-	-	
17	Conducting adult literacy programs.	-	-	-	-	-	-	-	-	-	-	-	
18	Education / Schools for the mentally challenged.	-	-	-	-	-	-	-	-	-	-	-	
19	Non-formal education projects / coaching classes.	-	-	-	-	-	-	-	-	-	-	-	
20	Construction / Repair / Maintenance of places of worship.	-	-	-	-	-	-	-	-	-	-	-	
21	Religious schools / education of priests and preachers.	-	-	-	-	-	-	-	-	-	-	-	

Sl. No.	Purpose	Previous Balance		Receipt during the year				Total	Utilised		Balance		
		In Cash	In Kind (Value)	As first recipient		As second / subsequent			In Cash	In Kind	In cash	In Kind	Places with address of specific activities
				In Cash	In Kind (Value)	In Cash	In Kind (Value)	12					
1	2	3	4	5	6	7	8	9 (5+6+7+8)	10	11	12	13	14
30	Welfare of the orphans.	-	-	-	-	-	-	-	-	-	-	-	-
31	Construction and Management of dharamshala / shelter.	-	-	-	-	-	-	-	-	-	-	-	-
32	Holding of free medical / health / family welfare / immunisation camps.	-	-	-	-	-	-	-	-	-	-	-	-
33	Supply of free medicine, and medical aid, including hearing aids, visual aids, family planning aids etc.	-	-	-	-	-	-	-	-	-	-	-	-
34	Provision of aids such as Tricycles, calipers etc. to the handicapped.	-	-	-	-	-	-	-	-	-	-	-	-
35	Treatment / Rehabilitation of persons suffering from leprosy.	-	-	-	-	-	-	-	-	-	-	-	-
36	Treatment / Rehabilitation of drug addicts.	-	-	-	-	-	-	-	-	-	-	-	-

Sl. No.	Purpose	Previous Balance		Receipt during the year				Total	Utilised		Balance		
		In Cash	In Kind (Value)	As first recipient		As second / subsequent			In Cash	In Kind	In cash	In Kind	Places with address of specific activities
				In Cash	In Kind (Value)	In Cash	In Kind (Value)						
1	2	3	4	5	6	7	8	9 (5+6+7+8)	10	11	12	13	14
45	Awareness Camp / Seminar / Workshop / Meeting / Conference.	-	-	-	-	-	-	-	-	-	-	-	-
46	Providing free legal aid / Running legal aid centre.	-	-	-	-	-	-	-	-	-	-	-	-
47	Holding sports meet.	-	-	-	-	-	-	-	-	-	-	-	-
48	Awareness about Acquired Immune Deficiency Syndrome (AIDS) / Treatment and rehabilitation of persons affected by AIDS.	-	-	-	-	-	-	-	-	-	-	-	-
49	Welfare of the physically and mentally challenged.	-	-	-	-	-	-	-	-	-	-	-	-
50	Welfare of the Scheduled Castes.	-	-	-	-	-	-	-	-	-	-	-	-
51	Welfare of the Scheduled Tribes.	-	-	-	-	-	-	-	-	-	-	-	-
52	Welfare of the Other Backward Classes.	-	-	-	-	-	-	-	-	-	-	-	-

Sl. No.	Purpose	Previous Balance		Receipt during the year				Total	Utilised		Balance			
		In Cash	In Kind (Value)	As first recipient		As second / subsequent			In Cash	In Kind	In cash	In Kind	Places with address of specific activities	
				In Cash	In Kind (Value)	In Cash	In Kind (Value)							
1	2	3	4	5	6	7	8	9 (5+6+7+8)	10	11	12	13	14	
56	Activities other than those mentioned above (Furnish details)													
	a. Housing	-	-	-	-	5,429,000.00	-	5,429,000.00	5,429,000.00	-	-	-	-	Idukki, Pathanamthitta & Kottayam District
	b. Purchase of vehicle	-	-	-	-	-	-	-	-	-	-	-	-	
	Bank Interest	1,833.30	-	-	-	170,080.00	-	170,080.00	170,417.50	-	1,495.80	-	-	
	TOTAL	6,020,489.39	-	30,526,454.00	-	9,398,288.00	-	39,924,742.00	32,288,498.50	-	13,656,732.89	-	-	

CAUTION :- Submission of false information or concealment of material facts shall attract the relevant provisions of the Foreign Contribution (Regulation) Act, 1976 warranting appropriate action.

3	Name and address of the designated branch of the bank and account number (as specified in the application for registration/prior permission or permitted by the Central Government).	A/c No	CI& 161 (Core A/c No. 10608588102)
		Bank	State Bank of India
		Branch	Pambanar (Code No. 6460)
		Address	Pambanar P.O., Idukki Dist., Kerala -

4. Donor wise receipts of foreign contribution :(In Rupees).

Sl. No	Institution/Individual/Other donors	Name(s) & Address(es)	Purpose(s)	Date and month of	Amount
1	2	3	4	5	6
i)	Institutional donors	As per Annexure I enclosed			39,333,712.00
	Individual donors above rupees one lakh.				
ii)		Bernd SROBL, Neudauer Landstrabe 327533 Ollersdorf in BurgenlandAustria, Europpe	Welfare of the poor, aged & Widows - Assistance for education, treatment, marriage, Housing renovation, construct of water tanks etc.	28/02/2014	420,950.00
	Sub Total				39,754,662.00
	Bank Interest	Other	Activities Other than those mentioned above	30/06/2013	35,331.00
	Bank Interest	Other	Activities Other than those mentioned above	31/12/2013	134,749.00
	TOTAL				39,924,742.00

5. Country-wise receipts of foreign contribution : (in Rupees)

Sl.No.	Name of the Country	Amount
1	2	3
1	Austria	9,924,052.00
2	France	6,858,384.00
3	Germany	9,239,013.00
4	USA	4,445,244.00
5	Canada	59,761.00
4	India	9,228,208.00
	Sub Total	39,754,662.00
	Bank Interest	170,080.00
	TOTAL	39,924,742.00

(Refers to Para 4 of FC-6 for the year ending 31 March, 2014)

4. Donor wise Receipts of Foreign Contribution (in Rs.)

Sl. No.	Institution/ Individual/ Other Donors	Name(s) & Address(es)	Purpose(s)	Date and Month of Receipt	Amount (Rs.)
1		Pla Net Finance, 44 rue de Prony, 75017 Paris, France	Facilitating wealth Creation for Indian Spices Farmers in Kerala	28/05/2013	2228331.00
				26/12/2013	2589507.00
				27/01/2014	2040546.00
			Sub Total		6,858,384.00
2		Karl Kubel Stiftung Fur Kind und Familie, Darmstadter Strabe 100,64625, Bensheim, Germany	Improve the Living conditions of Indegenous people by adapting to climate change, ecological farming practices and protecting and enhancing biodiversity in Kerala, India (Agricultural	17/05/2013	1,390,000.00
				21/08/2013	1,583,000.00
				5/11/2013	1,400,000.00
				16/12/2013	500,000.00
				21/12/2013	1,700,000.00
		Bridge Builder Tandem Programme 2013-14	16/08/2013	116,025.00	
			Sub Total		6,689,025.00
3		Aktion Erzengel Rafael/ Familian Partner Kerala, Parish Knittelfeld/Stegerbach Austira, Through Missio Austria, P.O, Box 14, A - 1015 Vienna, Seilerstatte 12, Austria	Assistance for education, treatment, marriage, IGP's, Self Employment programme, Housing, Sanitary Latrine etc. (Rural Development)	3/4/2013	832,136.00
				5/4/2013	690,610.00
				28/06/2013	1,167,510.00
				11/7/2013	1,014,883.00
				31/10/2013	1,755,652.00
				7/11/2013	816,856.00
				28/01/2014	1,312,029.00
				4/2/2014	780,878.00
				7/2/2014	145,552.00
				31/03/2014	836,096.00
		Construction/ management of old age home	5/4/2013	21,155.00	
			28/06/2013	42,059.00	
			7/11/2013	87,686.00	
			Sub Total	9,503,102.00	
4		Zukunftsstiftung Entwicklungshilfe, Post Fach. 100829 - 44708, Bochum, Germany	Assistance for education, treatment, marriage, IGP's, Self Employment programme, Housing, Sanitary Latrine etc. (Rural Development)	14/05/2013	701,137.00
				28/05/2013	118,854.00
				18/09/2013	878,213.00
				19/12/2013	851,784.00
			Sub Total	2,549,988.00	
5		Well Earth, M/s Frontier Foods and Flavouring LLC, USA	Establishing field level soil and plant health monitoring service for small holder organic spice farms	23/09/2013	4,445,244.00
			Sub Total	4,445,244.00	
6		Save A Family Plan, P O Box 3622, London, On Canada N644L4	Welfare of the aged, widows, poor families & self employment schemes.	12/7/2013	40,000.00
				28/08/2013	19,761.00
			Sub Total	59,761.00	
7		Save A Family Plan (India) Aiswarygram, Parappuram, Ernakulam, Kerala	Welfare of the aged, widows, poor families & self employment schemes.	12/4/2013	246,520.00
				15/05/2013	648,646.00
				28/06/2013	276,540.00
				27/07/2013	268,582.00
				24/09/2013	290,874.00
				4/11/2013	260,174.00
				20/11/2013	271,684.00
				30/01/2014	329,516.00
				31/01/2014	269,934.00
1/2/2014	268,164.00				

				4/3/2014	242,574.00
				17/03/2014	426,000.00
			Sub Total		3,799,208.00
8	Beneficiaries of Habitat Housing Programme	Refund of Assistance received for House construction/maintenance (Other Activities)		17/05/2013	511,500.00
				11/6/2013	255,750.00
				12/7/2013	255,750.00
				13/08/2013	255,750.00
				11/9/2013	255,750.00
				11/10/2013	106,250.00
				12/10/2013	149,500.00
				11/11/2013	255,750.00
				22/11/2013	50,000.00
				12/12/2013	255,750.00
				13/01/2014	255,750.00
				12/2/2014	156,250.00
				13/02/2014	149,500.00
				11/3/2014	131,250.00
	12/3/2014	334,500.00			
		Sub Total		3,379,000.00	
9	Habitat for Humanity India Trust , Idhaya Shopping Complex, 1st Florr 27-31 No. 38 Geddahalli Complex, Bangalore-560077	Assistance for House Maintanance/Repair		27/09/2013	550,000.00
				11/11/2013	550,000.00
		Sub Total		1,100,000.00	
10	Habitat for Humanity India Trust , Idhaya Shopping Complex, 1st Florr 27-31 No. 38 Geddahalli Complex, Bangalore-560077	Assistance for Solar Lantern		16/01/2014	950,000.00
		Sub Total		950,000.00	
		Total		39,333,712.00	

DECLARATION

I hereby declare that the above particulars furnished by me are true and correct. I also affirm that the foreign contribution has been utilised for purpose(s) for which the association has been granted/registered / prior permission by the Central Govt., to the best of my knowledge. I have not concealed or suppressed any fact.

Peermade
04.12.2014



A handwritten signature in black ink, appearing to be "H. Mathew", written over a horizontal line.

DR. HUBBY MATHEW
Executive Director
Peermade Development Society

CERTIFICATE TO BE GIVEN BY CHARTERED ACCOUNTANT

We have audited the account of **Peermade Development Society, P.B. No. 11, Peermade – 685 531, Idukki Dist., Kerala, India, registration no. I 126/80 Dated 31 JULY 1980** of Kerala for the year ending **31st March, 2014** and examined all relevant books and vouchers and certify that according to the audited account:

- i. The brought forward foreign contribution at the beginning of the year was **Rs 60,20,489.39**
- ii. Foreign contribution of/worth **Rs.3,99,24,742/- (Foreign Contribution Rs.3,97,54,662/- Bank Interest Rs.1,70,080/-)** was received by the association during the year **2013-2014**
- iii. The balance of unutilised foreign contribution with the association at the end of the year **2013-14** was **Rs. 1,36,56,732.89/-**
- iv. Certified that the association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- v. The information furnished in this certificate and in the enclosed Balance-Sheet and Statement of Receipt and Payment is correct as checked by me/us.

Thodupuzha
04.12.2014



For JOSE KAPPEN & CO.,
(F.R. No: 0013625)
CHARTERED ACCOUNTANTS

For Jose Kappen & Co
Chartered Accountants
Thodupuzha-685584

PEERMADE DEVELOPMENT SOCIETY

PEERMADE

FOREIGN CONTRIBUTION ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2014

<u>RECEIPTS</u>	<u>Rs.</u>	<u>Ps.</u>	<u>PAYMENTS</u>	<u>Rs.</u>	<u>Ps.</u>
To <u>Opening Balances:-</u>			By Agricultural Activities	11,349,283.00	
SBI, Pambanar SB A/c C&I			" Rural Development	10,687,228.00	
161/10608588102	1,020,489.39		" Construction & Management		
SBI, Pambanar Fixed Deposits	5,000,000.00		of old age home	150,921.00	
" <u>Contributions</u>			" Welfare of the Aged/Widows		
Agricultural Activity	17,876,628.00		& Poor Families	4,501,649.00	
Rural Development	12,439,144.00		" Other Activities	5,429,000.00	
Construction & Management			" Office Expenses	170,417.50	
of old age home	150,921.00				
Welfare of the aged/widows					
& poor families	3,858,969.00				
Other Activities	5,429,000.00		" <u>Closing Balances:-</u>		
" Bank interest	170,080.00		SBI, Pambanar SB A/c		
			No. 10608588102	8,656,732.89	
			SBI, Pambanar Fixed Deposits	5,000,000.00	
TOTAL	45,945,231.39		TOTAL	45,945,231.39	

CHARTERED ACCOUNTANTS REPORT

The above financial statement is compiled from the accounting records, information and explanations and in accordance with the instructions given to us.

Thodupuzha
 04.12.2014




 CHARTERED ACCOUNTANTS

PEERMADE DEVELOPMENT SOCIETY

PEERMADE

FOREIGN CONTRIBUTION ACCOUNT

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2014

<u>EXPENDITURE</u>	<u>Rs.</u>	<u>Ps.</u>	<u>INCOME</u>	<u>Rs.</u>	<u>Ps.</u>
To Agricultural Activities	8,052,739.00		By <u>Contributions</u>		
" Rural Development	10,687,228.00		" Agricultural Activity	17,876,628.00	
" Construction & Management of old age home	150,921.00		" Rural Development	12,439,144.00	
" Welfare of the Aged/Widows & Poor Families	4,501,649.00		" Construction & Management of old age home	150,921.00	
" Other Activities	5,429,000.00		" Welfare of the aged/widows & poor families	3,858,969.00	
" Office Expenses	170,417.50		" Other Activities	5,429,000.00	
" Excess of Income Over Expenditure	10,932,787.50		" Bank interest	170,080.00	
TOTAL	39,924,742.00		TOTAL	39,924,742.00	

CHARTERED ACCOUNTANTS REPORT

The above financial statement is compiled from the accounting records, information and explanations and in accordance with the instructions given to us.

Thodupuzha
04.12.2014




CHARTERED ACCOUNTANTS

PEERMADE DEVELOPMENT SOCIETY
PEERMADE

FOREIGN CONTRIBUTION ACCOUNT

BALANCE SHEET AS AT 31ST MARCH 2014

<u>LIABILITIES</u>	Rs.	Ps	<u>ASSETS</u>	Rs.	Ps
<u>CAPITAL FUND</u>			<u>FIXED ASSETS</u>	49,987,996.92	
As per Last B/s	45,235,227.92		As per Annexure -1		
Add: Excess of Income			<u>CLOSING BALANCES</u>		
Over Expenditure	<u>10,932,787.50</u>	56,168,015.42	SBI, Pambanar SB A/c		
			No. 10608588102	8,656,732.89	
<u>GENERAL FUND</u>			SBI, Pambanar Fixed Deposits	5,000,000.00	
St. Jude Church Fund		1,094,450.00			
<u>PROJECT / WORKING FUND</u>		6,382,264.39			
Total		<u>63,644,729.81</u>	Total	<u>63,644,729.81</u>	

CHARTERED ACCOUNTANT'S REPORT

The above financial statement is compiled from the accounting records, information and explanations and in accordance with the instructions given to us.

Thodupuzha,
04.12.2014




CHARTERED ACCOUNTANTS

PEERMADE DEVELOPMENT SOCIETY

PEERMADE

FOREIGN CONTRIBUTION ACCOUNT

ANNEXURE -1

FIXED ASSETS AS ON 31.03.2014

<u>Items</u>	<u>Opening Balance</u>	<u>Additions</u>	<u>Closing Balance</u> <u>as on 31.03.2014</u>
Land:	521,896.35	-	521,896.35
Buildings:	-	-	-
Community Centre	164,000.00	-	164,000.00
Tribal Hostel	321,667.00	-	321,667.00
Sahyadri Pharmaceutical Factory	2,575,145.90	-	2,575,145.90
Office and Administrative Block	437,236.80	-	437,236.80
Ecology Block	400,751.00	-	400,751.00
Rural Health Centres	341,889.50	-	341,889.50
Training Centre	1,734,605.00	-	1,734,605.00
St. Jude Church	1,094,450.00	-	1,094,450.00
Annexe and Administrative Block	2,491,909.00	-	2,491,909.00
Sahyadir Ayurvedic Treatment Centre	420,586.50	-	420,586.50
Rehabilitation of Mentally Retarded Women	1,176,772.00	-	1,176,772.00
Ayurvedic Treatment Centre	360,247.00	-	360,247.00
High Range Medical Centre	4,398,388.00	-	4,398,388.00
Community Centre	601,703.00	-	601,703.00
Tissue culture building	940,770.45	-	940,770.45
Ayurvedic Rejuvenation Centre	2,118,552.20	-	2,118,552.20
Sahyadri Institute Building	2,379,737.00	-	2,379,737.00
B & C Unit Building	367,720.90	-	367,720.90
Tea Factory Building	272,957.00	-	272,957.00
Machinery/ Equipments	19,886,140.62	-	19,886,140.62
Vehicles	2,199,601.25	-	2,199,601.25
Office Furniture and Equipments	672,684.45	-	672,684.45
Turmeric Steamer	134,000.00	-	134,000.00
Roller Mill	678,042.00	-	678,042.00
Vetrivier Shed at Valanjaganam	-	612,302.00	612,302.00
Soil Test Lab at Thattathikanam	-	2,684,242.00	2,684,242.00
Total	46,691,452.92	3,296,544.00	49,987,996.92

Thodupuzha
04.12.2014



For JOSE KAPPEN & CO.,
(F.R. No: 001362S)
CHARTERED ACCOUNTANTS

CHARTERED ACCOUNTANTS
JOSE KAPPEN & CO.
PARTNER, (M. No.19260)