

Form FC-4
[See rule 17]

Darpan ID*** : KL/2009/0004498

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 052940010
(ii). Date : 22/04/1985

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 12385349.29
(b) Income During the year*:
(i) Interest: 1358721.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 21619663.22
(ii) as transfer from a local source: 1153410.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 36517143.51

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	SAVE A FAMILY PLAN INDIA	Institutional	Aiswaryagram, Parappuram, Kanjoor, Ernakulam, Kerala, 683593 , India, Email Id: , Website Address :	Social	Project Expenses	66558.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	SAVE A FAMILY PLAN INDIA	Institutional	Aiswaryagram, Parappuram, Kanjoor, Ernakulam, Kerala, 683593 , India, Email Id: , Website Address :	Social	Welfare of aged, Widows and Poor Families	1086852.00
3	FRONTIER CO OP	Institutional	FRONTIER CO OP, 3021 78TH STREET, NORWAY, IA 52318 , Norway, Email Id: , Website Address :	Social	Relief work at flood affected areas in Kerala	2417738.00
4	PARISH KNITTELFELD PARISH STEGERSBACH AND VERIN FARM	Institutional	PARISH KNITTELFELD PARISH STEGERSBACH AND VERIN FARM. PARTNER KERALA GRASS THROUGH MISSIO AUSTRIA, EUROPE , Austria, Email Id: , Website Address :	Social	Relief work at flood affected areas in Kerala	762705.00
5	KARL KUEBEL STIFTUNG FUER KIND UND FAMILIE	Institutional	Darmstaedter str 100,646525, Bensheim , Germany , Email Id: , Website Address :	Social	Improve the living conditions of the marginal farmers and women through conservation and utilization of natural resource and sustainable livelihood initiatives in three southern districts of kerala, India	8920138.22
6	ZUKUNFTSSTIFTUNG ENTWICKLUNGS HILFE	Institutional	Post Fach. 100829-44708, Bochum , Germany , Email Id: , Website Address :	Social	Assistance to sponsored poor families for education of children, medical assistance marriage, self employment programmes, housing, sanitary latrines etc.	2380246.00
7	Erzengel Rafael Families Partner Kerala Parish Stegerbach and Parish Knittelfeld through Missio Aus	Institutional	Missio Austria, Seilerstatte 12/1, 1010 Wienn, Austria. , Austria, Email Id: , Website Address :	Social	Assistance to sponsored poor families for education of children, medical assistance marriage, self employment programmes, housing, sanitary latrines etc.	7138836.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	21619663.22

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)
FCRA Annual Returns for the financial year 2019-2020 has been Submitted on 22/06/2021

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Facilitating wealth creation for Indian spice farmers in Kerala	Peermade Idukki Kerala 685 531	10489.00	0.00	0.00	0.00	10000.00	0.00	489.00	0.00
2	Promotion of organic cultivation of spices	Peermade Idukki Kerala 685 531	2811.00	0.00	0.00	0.00	2800.00	0.00	11.00	0.00
3	Assistance to sponsored poor families for education of children, medical assistance marriage, self employment programmes, housing, sanitary latrines etc.	Peermade Idukki Kerala 685 531	8029005.95	0.00	9519082.00	0.00	9082781.00	0.00	8465306.95	0.00
4	Assistance for education of deserving children from poor families	Peermade Idukki Kerala 685 531	0.34	0.00	0.00	0.00	0.00	0.00	0.34	0.00
5	Improve the living conditions of the marginal farmers and women	Peermade Idukki Kerala 685 531	318827.00	0.00	8920138.22	0.00	8509423.00	0.00	729542.22	0.00
6	Relief work at flood affected areas in Kerala	Peermade Idukki Kerala 685 531	208960.20	0.00	3180443.00	0.00	1872662.00	0.00	1516741.20	0.00
7	International collaboration between PDS and PCRF	Peermade Idukki Kerala 685 531	144185.00	0.00	0.00	0.00	144185.00	0.00	0.00	0.00

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8	Rural Development - Family Development Programme - Welfare of the poor, aged 7 widows - Assistance for education, treatment, marriage, IGPs, self employment programme, housing, latrine etc.	Peermade Idukki Kerala685 531	4029.95	0.00	0.00	0.00	0.00	0.00	4029.95	0.00
9	Farmers support initiative for organic turmeric production	Peermade Idukki Kerala685 531	979.00	0.00	0.00	0.00	0.00	0.00	979.00	0.00
10	Establishing field level soil and plant health monitoring service for small holder organic spice farms	Peermade Idukki Kerala685 531	82172.00	0.00	0.00	0.00	82126.00	0.00	46.00	0.00
11	Construction of a kitchen at the Navajeeva n hostel for Tribal Girls in Kumily	Peermade Idukki Kerala685 531	1455.00	0.00	0.00	0.00	1450.00	0.00	5.00	0.00
12	Welfare of the poor, aged, widows - Assistance for Education, Treatment, Marriage, Housing Renovation, Construct of Water Tank etc.	Peermade Idukki Kerala685 531	236606.00	0.00	0.00	0.00	233000.00	0.00	3606.00	0.00
13	Wear House Construction for agri product at PDS Organic Spices	Peermade Idukki Kerala685 531	47456.00	0.00	0.00	0.00	0.00	0.00	47456.00	0.00
14	Agricultural Activities at PDS	Peermade Idukki Kerala685 531	42.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00

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15	Maintenance of Navajeevan Tribal Hostel Kumaly	Peermade Idukki Kerala 685 531	181000.00	0.00	0.00	0.00	100000.00	0.00	81000.00	0.00
16	Welfare of Aged, Widows and Poor Families	Peermade Idukki Kerala 685 531	0.00	0.00	1086852.00	0.00	1086852.00	0.00	0.00	0.00
17	Administration Expenses	Peermade Idukki Kerala 685 531	0.00	0.00	66558.00	0.00	66558.00	0.00	0.00	0.00
18	Donation for buy seeds, seedlings or planting to Organic farmers	Peermade Idukki Kerala 685 531	9.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00
19	Activities other than mentioned above	Peermade Idukki Kerala 685 531	3117321.85	0.00	1358721.00	0.00	106906.64	0.00	4369136.21	0.00
Total			12385349.29	0.00	24131794.22	0.00	21298743.64	0.00	15218399.87	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.): 20921667.64

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution

(Regulation) Rules, 2011 (Rs.) : 0.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of India; or

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Computers	Social	80476.00
(ii)	Creation of movable assets	Office Furniture and Equipments	Social	296600.00
	Total			377076.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.) (b+c+d) 21298743.64

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	7970996.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	7970996.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00

(b) in FC designated bank account: 14950371.87

(c) in utilisation bank account(s): 268028.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, Sansad Marg, Delhi, Delhi	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX8961	27/03/2021

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
THE FEDERAL BANK LTD	P B No. 5, K K Road, Kanjirappally, Kanjirappally, Kerala, Kottayam	04828-202399	kpy@federalbank.co.in	FDRL0001031	XXXXXXXXXX4901	18/01/2017
STATE BANK OF INDIA	Peermade, Idukki Dist., Kerala, Pambanar, Kerala, Idukki	04869-232033	sbi.70109@sbi.co.in	SBIN0006460	XXXXXXXXXX8102	25/09/2003

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



JILSON JAMES

[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)



Ministry of Home Affairs

