

Form FC-4

[See rule 17]

Darpan ID*** : KL/2009/0004498

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2021

1. (a) Name and address of person/association: Peermade Development Society
P.B.No.11, Peermade,, Idukki Distt. Kerala.-685531

(b) FCRA registration/prior permission number and date: 052940010 22/04/1985

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 15218399.87

(b) Income During the year*:

(i) Interest: 370316.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 16067791.93

(ii) as transfer from a local source: 170922.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 31827429.80

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	SAVE A FAMILY PLAN INDIA	Institutional	Aiswaryagram, Parappuram, Kanjoor, Ernakulam, Kerala, 683593 , India, Email Id : , Website Address :	Social	Welfare of the aged ,widows and poor Families	12408.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
2	SAVE A FAMILY PLAN INDIA	Institutional	Aiswaryagram, Parappuram, Kanjoor, Ernakulam, Kerala, 683593, India, Email Id: , Website Address :	Social	Welfare of the Aged ,widows and poor families - Monthly Aid	65304.00
3	SAVE A FAMILY PLAN INDIA	Institutional	Aiswaryagram, Parappuram, Kanjoor, Ernakulam, Kerala, 683593, India, Email Id: , Website Address :	Social	Welfare of the Aged, Widows and poor families - Special payment	93210.00
4	KARL KUEBEL STIFTUNG FUER KIND UND FAMILIE	Institutional	Darmstaedter str 100,646525, Bensheim , Germany , Email Id: , Website Address :	Social	Support to the strengthening of indigenous communities Kerala	8118599.00
5	KARL KUEBEL STIFTUNG FUER KIND UND FAMILIE	Institutional	Darmstaedter str 100,646525, Bensheim , Germany , Email Id: , Website Address :	Social	Supply of biogas for small farmers and poor families	302542.15
6	KARL KUEBEL STIFTUNG FUER KIND UND FAMILIE	Institutional	Darmstaedter str 100,646525, Bensheim , Germany , Email Id: , Website Address :	Social	Improve the living condition of the marginal farmers and women through conservation and utilisation of natural resources and sustainable livelihood initiatives in three Southern districts of Kerala, India	230259.78
7	ZUKUNFTSSTIFTUNG ENTWICKLUNGS HILFE	Institutional	Post Fach. 100829-44708, Bochum , Germany , Email Id: , Website Address :	Social	Assistance to sponsored poor families for education of children ,medical assistance,marriage ,self employment programmes,housing,sanitary latrines etc.	2933196.00
8	Erzengel Rafael Families Partner Kerala Parish Stegerbach and Parish Knittelfeld through Missio Aus	Institutional	Missio Austria, Seilerstatte 12/1, 1010 Wiena, Austria. , Austria, Email Id: , Website Address :	Social	Assistance to sponsored poor families for education of children ,medical assistance,marriage ,self employment programmes,housing,sanitary latrines etc.	4483195.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	16067791.93

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Facilitating Wealth Creation for Indian Spice Farmers in Kerala	Peermade Idukki Kerala 685 531	489.00	0.00	0.00	0.00	0.00	0.00	489.00	0.00
2	Promotion of Organic Cultivation of Spices	Peermade Idukki Kerala 685 531	11.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00
3	Assistance to sponsored poor families for education of children, medical assistance, marriage, self employment programmes, housing, sanitary latrines etc	Peermade Idukki Kerala 685 531	8465306.95	0.00	7416391.00	0.00	12666674.00	0.00	3215023.95	0.00
4	Assistance for education of deserving children from poor families	Peermade Idukki Kerala 685 531	0.34	0.00	0.00	0.00	0.00	0.00	0.34	0.00
5	Improve the living conditions of the marginal farmers and women	Peermade Idukki Kerala 685 531	729542.22	0.00	230259.78	0.00	959802.00	0.00	0.00	0.00
6	Supply of Bio Gas for small farmers and poor families	Peermade Idukki Kerala 685 531	0.00	0.00	302542.15	0.00	230000.00	0.00	72542.15	0.00
7	Support to the strengthening of indigenous communities Kerala	Peermade Idukki Kerala 685 531	0.00	0.00	8118599.00	0.00	5792029.00	0.00	2326570.00	0.00
8	Donation for buy seeds, seedlings or plantings to organic farmers	Peermade Idukki Kerala 685 531	9.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00

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9	Rural Development Family Development programme Welfare of the poor, aged, and widows Assistance for education, treatment, marriage, IGP s, Self Employment Programme, Housing, Latrine etc	Peermade Idukki Kerala685 531	4029.95	0.00	0.00	0.00	3700.00	0.00	329.95	0.00
10	Farmers support initiative for organic turmeric production	Peermade Idukki Kerala685 531	979.00	0.00	0.00	0.00	0.00	0.00	979.00	0.00
11	Establishing field level soil and plant health monitoring service for small holder organic spice farms	Peermade Idukki Kerala685 531	46.00	0.00	0.00	0.00	0.00	0.00	46.00	0.00
12	Construction of a Kitchen at the Navajeeva n Hostel for Tribal Girls in Kumily	Peermade Idukki Kerala685 531	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00
13	Welfare of the poor, aged and widows Assistance for Education, Treatment, marriage, Housing renovation, construct of water tanks	Peermade Idukki Kerala685 531	3606.00	0.00	0.00	0.00	3600.00	0.00	6.00	0.00
14	Wear House Construction for agri product at PDS Organic Spices	Peermade Idukki Kerala685 531	47456.00	0.00	0.00	0.00	47456.00	0.00	0.00	0.00

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15	Agricultural activities at PDS Organic Spices Valangana m	Peermade Idukki Kerala685 531	42.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00
16	Maintenance of Navajeevan Tribal Hostel Kumily	Peermade Idukki Kerala685 531	81000.00	0.00	0.00	0.00	81000.00	0.00	0.00	0.00
17	Welfare of the Aged, Widows and Poor Families	Peermade Idukki Kerala685 531	0.00	0.00	158514.00	0.00	158514.00	0.00	0.00	0.00
18	Administration Expenses	Peermade Idukki Kerala685 531	0.00	0.00	12408.00	0.00	12408.00	0.00	0.00	0.00
19	Activities other than mentioned above	Peermade Idukki Kerala685 531	4369136.21	0.00	370316.00	0.00	382693.40	0.00	4356758.81	0.00
20	Relief Work at flood affected areas in Kerala	Peermade Idukki Kerala685 531	1516741.20	0.00	0.00	0.00	1341401.00	0.00	175340.20	0.00
Total			15218399.87	0.00	16609029.93	0.00	21679277.40	0.00	10148152.40	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 20338325.40

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :0.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):20338325.40

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	VEHICLE	SOCIAL	1297000.00
	Total			1297000.00

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Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	SERENITY HOME	07/07/2020	Social	43952.00
	Total			43952.00

(e) Total utilisation in the year (Rs.)(b+c+d) 21679277.40

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00

(b) in FC designated bank account: 9305017.40

(c) in utilisation bank account(s): 843135.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX8961	27/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	P.B.NO.1, K.K.ROAD, PEERMADE P.O. PEERMADE KERALA 685531	04869-232033	sbi.70109@sbi.co.in	SBIN0070109	10608588102	25/09/2003

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
STATE BANK OF INDIA	Peermade, Idukki Dist., Kerala, Pambanar, Kerala, Idukki	04869-232033	sbi.70109@sbi.co.in	SBIN0006460	XXXXXXXXXX XXXXX8102	25/09/2003
THE FEDERAL BANK LTD	P B No. 5, K K Road, Kanjirappally, Kanjirappally, Kerala, Kottayam	04828-202399	kply@federalbank.co.in	FDRL0001031	XXXXXXXXXX X4901	18/01/2017

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? Yes
Details: Rs. 43952 was transferred to Serenity Home (FCRA Reg.No.052870357)
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? No
- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
- (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
- (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No
- (x) the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? No
- (xi) any fixed asset acquired out of foreign contribution has been sold out? No
- (xii) sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? No
- (xiii) any FD proceeds has been credited in any account other than FCRA Account? No
- (xiv) any organization/entity not belonging to the Association is being managed/financially supported by the Association? No
- (xv) the Association has utilised any foreign contribution outside India? No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We JILSON JAMES hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



JILSON JAMES
[Name of the Chief Functionary
(Secretary)]

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(Seal of the Association)



Ministry of Home Affairs