

Form FC-4
[See rule 17]

Darpan ID : KL/2009/0004498

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Peermade Development Society
P.B.No.11, Peermade,, Idukki Distt. Kerala.-685531

(b) FCRA registration/prior permission number and date: 052940010 22/04/1985

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 11298954.25

(b) Income During the year*:

(i) Interest: 255598.00

(ii) Other receipts from projects/activities:

| Sl. No | Name and location of project/activity | Year of commencement of the project / activity | Income during the year (Rs.) |
|--------|---------------------------------------|--|------------------------------|
|--------|---------------------------------------|--|------------------------------|

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 24552923.00

(ii) as transfer from a local source: 275000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 36382475.25

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official address; email address; website address: | Purposes for which received (social,cultural,educational,economic,religious) | Specific activity / project | Amount Rs |
|-------|----------------|--------------------------|--|--|-----------------------------|-----------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1 | ANIL SOMAN | Individual | KADASSERIYIL, AYYAPPANKOVI L,MANJUMALA, PEERUMADE, IDUKKI -685533 , India, Email Id: , Website Address : | Social | Sale of Vehicle | 275000.00 |

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official address; email address; website address: | Purposes for which received (social,cultural,educational,economic,religious) | Specific activity / project | Amount Rs |
|-------|--|--------------------------|---|--|--|-------------|
| 2 | FAIRTRADE DUETSCHLAND | Institutional | Fairtrade Deutschland e. V. Maarweg , 16550825 Kolen, Germany , Germany , Email Id: , Website Address : | Social | Covid-19 recovery and climate change resilience for smallholder farmers ,Kerala ,India | 978712.00 |
| 3 | KARL KUEBEL STIFTUNG FUER KIND UND FAMILIE | Institutional | Darmstaedter str 100,646525, Bensheim , Germany , Email Id: , Website Address : | Social | Support to the strengthening of indigenous communities Kerala | 12725000.00 |
| 4 | MISSIO PAEPSTLICH MISSION WORK AUSTRIA | Institutional | SEILERSTATTE 12/1, JO10 WEINA AUSTRIA , Austria, Email Id: , Website Address : | Social | Assistance to sponsored poor families for education of children ,medical assistance, marriage, self employment programmes ,housing, sanitary latrines etc. | 6857410.00 |
| 5 | ZUKUNFTSSTIFTUNG ENTWICKLUNGS HILFE | Institutional | Post Fach. 100829-44708, Bochum , Germany , Email Id: , Website Address : | Social | Assistance to sponsored poor families for education of children ,medical assistance, marriage, self employment programmes ,housing, sanitary latrines etc. | 3991801.00 |

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

| Sl.No | Purpose | Amount |
|-------|---------|-------------|
| 1 | Social | 24552923.00 |

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

| Sl. No. | Name of project/activity | Address/Location | Previous Balance | | Receipt during the year | | Utilised | | Balance | |
|---------|---|-------------------------------|------------------|---------|-------------------------|---------|----------|---------|---------|---------|
| | | | In cash | In Kind | In cash | In Kind | In cash | In Kind | In cash | In Kind |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| 1 | Facilitating Wealth Creation for Indian Spice Farmers in Kerala | Peermade Idukki Kerala685 531 | 489.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 489.00 | 0.00 |
| 2 | Promotion of Organic Cultivation of Spices | Peermade Idukki Kerala685 531 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 |

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| | | | | | | | | | | |
|---|--|------------------------------|------------|------|-------------|------|-------------|------|------------|------|
| 3 | Assistance to sponsored poor families for education of children, medical assistance, marriage, self employment programmes, housing, sanitary latrines etc | Peermade Idukki Kerala685531 | 2308337.95 | 0.00 | 10849211.00 | 0.00 | 10894862.38 | 0.00 | 2262686.57 | 0.00 |
| 4 | Assistance for education of deserving children from poor families | Peermade Idukki Kerala685531 | 0.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.34 | 0.00 |
| 5 | Supply of Bio Gas for small farmers and poor families | Peermade Idukki Kerala685531 | 42.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.15 | 0.00 |
| 6 | Support to the strengthening of indigenous communities - Kerala | Peermade Idukki Kerala685531 | 150109.00 | 0.00 | 12725000.00 | 0.00 | 12875109.00 | 0.00 | 0.00 | 0.00 |
| 7 | Donation for buy seeds, seedlings or plantings to organic farmers | Peermade Idukki Kerala685531 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 |
| 8 | Rural Development, Family Development Programme, Welfare of the poor, aged, and widows, Assistance for education, treatment, marriage, JGPs, Self Employment Programme, Housing, Latrine etc | Peermade Idukki Kerala685531 | 329.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329.95 | 0.00 |

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| | | | | | | | | | | |
|-------|---|-------------------------------|-------------|------|-------------|------|-------------|------|------------|------|
| 9 | Farmers support initiative for organic turmeric production | Peermade Idukki Kerala685 531 | 979.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 979.00 | 0.00 |
| 10 | Establishing field level soil and plant health monitoring service for small holder organic spice farms | Peermade Idukki Kerala685 531 | 46.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 |
| 11 | Construction of a Kitchen at the Navajeevan Hostel for Tribal Girls in Kumily | Peermade Idukki Kerala685 531 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 |
| 12 | Welfare of the poor, aged and widows Assistance for Education, Treatment, marriage, Housing renovation, construct of water tanks | Peermade Idukki Kerala685 531 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 |
| 13 | Agricultural activities at PDS Organic Spices Valanganam | Peermade Idukki Kerala685 531 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 |
| 14 | Covid-19 Recovery, Climate change resilience for small holder farmers, private business action for bio diversity and other activities | Peermade Idukki Kerala685 531 | 6687356.66 | 0.00 | 978712.00 | 0.00 | 3312604.00 | 0.00 | 4353464.66 | 0.00 |
| 15 | Relief Work at flood affected areas in Kerala | Peermade Idukki Kerala685 531 | 2151191.20 | 0.00 | 0.00 | 0.00 | 1914691.00 | 0.00 | 236500.20 | 0.00 |
| 16 | Activities other than mentioned above | Peermade Idukki Kerala685 531 | 0.00 | 0.00 | 530598.00 | 0.00 | 107172.50 | 0.00 | 423425.50 | 0.00 |
| Total | | | 11298954.25 | 0.00 | 25083521.00 | 0.00 | 29104438.88 | 0.00 | 7278036.37 | 0.00 |

- (i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 29104438.88
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :0.00
(iii) Total utilisation of foreign contribution (Rs.) (i+ii):29104438.88

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any Legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

| Sl. No. | Name of project/activity | Details of fresh assets | Objective of acquiring fresh assets | Cost of fresh assets (In Rs.) |
|---------|--------------------------|-------------------------|-------------------------------------|-------------------------------|
|---------|--------------------------|-------------------------|-------------------------------------|-------------------------------|

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

| Sl. No. | Description of the assets | Value as on beginning of the Financial Year (in Rs.) | Value of assets acquired during the Financial Year (in Rs.) | Value of assets disposed during the Financial Year (in Rs.) | Value as per the balance sheet at the end of the Financial Year (in Rs.) |
|---------|---------------------------------|--|---|---|--|
| (1) | (2) | (3) | (4) | (5) | (6) |
| i | Vehicle | 3566601.25 | 0.00 | 275000.00 | 3291601.25 |
| ii | Machinery/ Equipments | 19886140.62 | 0.00 | 0.00 | 19886140.62 |
| iii | Office Furniture and Equipments | 1008684.45 | 0.00 | 0.00 | 1008684.45 |
| iv | Turmeric Steamer | 134000.00 | 0.00 | 0.00 | 134000.00 |
| v | Roller Mill | 678042.00 | 0.00 | 0.00 | 678042.00 |
| vi | Computer | 180252.00 | 0.00 | 0.00 | 180252.00 |

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

| Sl. No. | Description of immovable asset(Land/buidings etc.) | Size | Location (Complete Address) | Value as per the balance sheet(in Rs.) |
|---------|---|---------------|--|--|
| (1) | (2) | (3) | (4) | (5) |
| i | Land | 8 Are 9 Sq Ft | Idukki District, Peermade Taluk, Peermade Village, Peermade-685531 | 521896.35 |
| ii | Building- Community Centre | 1250 Sqft | Peermade P O, Peermade-685531 | 164000.00 |
| iii | Building- Office Administrative Block | 5082 Sqft | Peermade P O, Peermade-685531 | 437236.80 |
| iv | Building- Ecology Block | 1050 Sqft | Thattahikatnam, Peermade-685531 | 400751.00 |
| v | Building- General Fund- St.Jude Church | 2600 Sqft | Pallikunnu P O, Peermade-685531 | 1094450.00 |
| vi | Building- Rehabilitation of Mentally Retarded Women | 2800 Sqft | Nallathanni , Peruvanthanam | 1176772.00 |

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| | | | | |
|-------|---|------------|---|-------------|
| vii | Building- High range Medical Centre | 5081 Sqft | Pallikunnu P O, Peermade-685531 | 4398388.00 |
| viii | Building- Tribal Hostel | 4800 Sqft | Valyikandam , Kumili -685509 | 321667.00 |
| ix | Building- Rural Health Centre | 1320 Sqft | Pallikunnu P O, Peermade-685531 | 341889.50 |
| x | Building- Annexe And Administrative Block | 3650 Sqft | Pallikunnu P O, Peermade-685531 | 2491909.00 |
| xi | Building- Sahyadri Ayurvedic Treatment Centre | 1095 Sqft | Pallikunnu P O, Peermade-685531 | 420586.50 |
| xii | Building- Community Centre | 864 Sqft | Pallikunnu P O, Peermade-685531 | 601703.00 |
| xiii | Building- Ayurvedic Rejuvenation Centre | 1824 Sqft | Pallikunnu P O, Peermade-685531 | 2118552.20 |
| xiv | Building- B and C Unit Building | 1600 Sqft | Peermade P O, Peermade-685531 | 367720.90 |
| xv | Building- Sahyadri Pharmaceutical Factory | 21424 Sqft | Pallikunnu P O, Peermade-685531 | 2575145.90 |
| xvi | Building- Tissue Culture Building | 1750 Sqft | Thattahikatnam. Peermade-685531 | 940770.45 |
| xvii | Building- Soil Test Lab | 1050 Sqft | Thattahikatnam. Peermade-685531 | 5406068.00 |
| xviii | Building- Warehouse | 6500 Sqft | Valanjaganam, Kuttikanam - 685531 | 12452544.00 |
| xix | Building- Ayurvedic Treatment Centre | 390 Sqft | Pallikunnu P O, Peermade-685531 | 360247.00 |
| xx | Building- Vetrivier Shed | 1625 Sqft | Valanjaganam, Kuttikanam - 685531 | 1022241.00 |
| xxi | Building- Training Centre | 7609 Sqft | Thattahikatnam. Peermade-685531 | 1734605.00 |
| xxii | Building- Sahyadri Institute Building | 14688 Sqft | Pallikunnu P O, Peermade-685531 | 2379737.00 |
| xxiii | Building- Tea Factory Building | 2020 Sqft | Valanjaganam, Kuttikanam - 685531 | 272957.00 |
| | Total | | | 42001837.60 |

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

| Sl. No. | Name of the person/association | Date | Purpose | Amount |
|---------|--------------------------------|------|---------|--------|
| (1) | (2) | (3) | (4) | (5) |

(d) Total utilisation in the year (Rs.)(a+b+c) 29104438.88

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

| Sr. No. | Details | Total(in Rs.) |
|---------|----------------------------------|----------------|
| (a) | Opening Balance Of FD | 0.00 |
| (b) | FD made during the year | 0.00 |
| (c) | Less: realisation of previous FD | 0.00 |
| d | Closing balance of FD | 0.00 |

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs.):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(b) in FC designated bank account: 29832.60

(c) in utilisation bank account(s): 7248203.77

(d) total Rs.(a+b+c): 7278036.37

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

| Sl. No. | Location of land and building | Year of acquisition | Purpose of acquisition | Reason of unutilisation |
|---------|-------------------------------|---------------------|------------------------|-------------------------|
| (1) | (2) | (3) | (4) | (5) |

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address(With pincode) | Phone No. | e-mail | IFSC Code | Account number | Date of Opening Account |
|---------------------|-----------------------------------|--------------|--------------------|-------------|----------------|-------------------------|
| (1) | (2) | (3). | (4) | (5) | (6) | (7) |
| STATE BANK OF INDIA | 11 Sansad Marg, New Delhi 110 001 | 011-23374390 | fcra.00691@sbi.com | SBIN0000691 | XXXXXXXX8961 | 27/03/2021 |

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|----------------------|---|--------------|------------------------|-------------|-------------------------|-------------------------|
| (1) | (2) | (3). | (4) | (5) | (6) | (7) |
| STATE BANK OF INDIA | Peermade, Idukki Dist., Kerala, Pambanar, Kerala, Idukki | 04869-232033 | sbi.70109@sbi.co.in | SBIN0006460 | XXXXXXXXXX XXXXX8102 | 25/09/2003 |
| STATE BANK OF INDIA | Peermade, Idukki Dist., Kerala, Pambanar, Kerala, Idukki | 04869-232033 | sbi.70109@sbi.co.in | SBIN0006460 | XXXXXXXXXX XXXXX8102 | 25/09/2003 |
| STATE BANK OF INDIA | Peermade, Idukki Dist., Kerala, Pambanar, Kerala, Idukki | 04869-232033 | sbi.70109@sbi.co.in | SBIN0006460 | XXXXXXXXXX XXXXX8102 | 25/09/2003 |
| THE FEDERAL BANK LTD | P B No. 5, K K Road, Kanjirappally, Kanjirappally, Kerala, Kottayam | 04828-202399 | kply@federalbank.co.in | FDRL0001031 | XXXXXXXXXX X4901 | 18/01/2017 |

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? No
- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No

| | | |
|--------|--|-----|
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | Yes |
| | Details: Vehicle purchased in 2012 from the Karl Kubel Shifting Project | |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We JILSON JAMES hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



JILSON JAMES

[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)

