# Form FC-4

# [See rule 17]

Darpan ID : KL/2009/0004498

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) Major Dhyan Chand National Stadium, India Gate New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: Peermade Development Society

P.B.No.11, Peermade,, Idukki Distt. Kerala.-685531

(b) FCRA registration/prior permission number and date: 052940010 22/04/1985

# 2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 7278036.37

- (b) Income During the year\*:
  - (i) Interest: 268283.00

(ii) Other receipts from projects/activities:

Sl. No Name and location of project/activity Year of commencement of the project / activity Income during the year (Rs.)	
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 21848236.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 29394555.37

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Network of Asia and Pacific Producers Private Limited	Institutional	Unit 15-01, Valley Point,491B River Valley road- 248373, Singapore, Email Id: , Website Address :	Social	Western ghats region,traditionally farmers have been using Vetiver grass as an effective mechanism against soil erosion.	59860.00

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
2	Deutsche Gesellschaft For International Zusammenarbeit GmBH	Institutional	Dag- Hammarskjold- Weg, 1-5, 65760 Eschborn , Germany , Email Id: , Website Address :	Social	Private Business action for Biodiversity	200000.00
3	Fratenite St.Paul ASBL	Institutional	Allee des Rouges- Gorges 5,4031 Angleur , Belgium, Email Id: , Website Address :	Social	Assistance for widows for undertaking income generation activities in Idukki,Kottayam and Pathanathitta districts in Kerala	641285.00
4	JOHANN SCHREI	Individual	Leonhardplatz 14,8010 GRAZ , Austria, Email Id: , Website Address :	Social	Two needy families for construction of new houses	1435520.00
5	KARL KUEBEL STIFTUNG FUER KIND UND FAMILIE	Institutional	Darmstaedter str 100,646525, Bensheim, Germany, Email Id:, Website Address:	Social	Support to the strengthening of indigenous communities Kerala	6908171.00
6	ZUKUNFTSSTIFT UNG ENTWICKLUNGS HILFE	Institutional	Post Fach. 100829- 44708, Bochum , Germany , Email Id: , Website Address :	Social	Assistance to sponsored poor families for education of children ,medical assistance, marriage, self employment programmes ,housing, sanitary latrines etc.	4022205.00
7	MISSIO PAEPSTLIICH MISSION WORK AUSTRIA	Institutional	SEILERSTATTE 12/1, JO10 WEINA AUSTRIA , Austria, Email Id: , Website Address :	Social	Assistance to sponsored poor families for education of children ,medical assistance, marriage, self employment programmes ,housing, sanitary latrines etc.	8581195.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	21848236.00

#### 3. Details of Utilisation of foreign contribution:

# (a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/acti vity		Previous Ba	llance	Receipt dur	ing the year	Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

	s optional and		le for any claim							
1	Facilitatin g Wealth Creation for Indian Spice Farmers in Kerala	Peermade Idukki Kerala685 531	489.00	0.00	0.00	0.00	0.00	0.00	489.00	0.00
2	Promotion of Organic Cultivatio n of Spices	Peermade Idukki Kerala685 531	11.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00
3	Assistance to sponsored poor families for education of children, medical assistance, marriage, self employme nt programm es, housing ,sanitary latrines etc	Peermade Idukki Kerala685 531	2262686.5 7	0.00	14038920. 00	0.00	13370773. 64	0.00	2930832.9 3	0.00
4	Assistance for education of deserving children from poor families	Peermade Idukki Kerala685 531	0.34	0.00	0.00	0.00	0.00	0.00	0.34	0.00
5	Supply of Bio Gas for small farmers and poor families	Peermade Idukki Kerala685 531	42.15	0.00	0.00	0.00	0.00	0.00	42.15	0.00
6	Donation for buy seeds ,seedlings or plantings to organic farmers	Peermade Idukki Kerala685 531	9.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00
7	Rural Developm ent, Family Developm ent Programm e, Welfare of the poor, aged, and widows ,Assistanc e for education ,treatment ,marriage ,IGP s, Self Employm ent Programm e ,Housing,	Peermade Idukki Kerala685 531	329.95	0.00	641285.00	0.00	641614.95	0.00	0.00	0.00
FCRA Annu	atrine etc	or the financi	al year 2023-	2024 has be	en Submitteo	on 19/12/20	24		Р	age 3 of 8

-	F	does not end	te for any clai	m whatsoever.						
8	Farmers support initiative for organic turmeric production	Peermade Idukki Kerala685 531	979.00	0.00	0.00	0.00	0.00	0.00	979.00	0.00
9	Establishi ng field level soil and plant health monitorin g service for small holder organic spice farms	Peermade Idukki Kerala685 531	46.00	0.00	0.00	0.00	0.00	0.00	46.00	0.00
10	Constructi on of a Kitchen at the Navajeeva n Hostel for Tribal Girls in Kumily	Peermade Idukki Kerala685 531	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00
11	Welfare of the poor, aged and widows Assistance for Education ,Treatmen t ,marriage, Housing renovation ,construct of water tanks	Peermade Idukki Kerala685 531	6.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00
12	Agricultur al activities at PDS Organic Spices Valangana m	Peermade Idukki Kerala685 531	42.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00
13	Relief work at flood affected areas in Kerala	Peermade Idukki Kerala685 531	236500.20	0.00	0.00	0.00	234460.00	0.00	2040.20	0.00
14	Activities other than mentioned above	Peermade Idukki Kerala685 531	423425.50	0.00	268283.00	0.00	377960.67	0.00	313747.83	0.00
15	Covid-19 Recovery, Climate change resiliance for small holder farmers, private business action for bio diversity and other activities	Peermade Idukki Kerala685 531	4353464.6 6	0.00	200000.00	0.00	178550.00	0.00	4374914.6 6	0.00

16	Support to the strengthen indigenou s communit ies - Kerala	Peermade Idukki Kerala685 531	0.00	0.00	6908171.0 0	0.00	6908171.0 0	0.00	0.00	0.00
17	Western Ghats region, traditional ly farmers have been using vetiver grass as an effective mechanis m against soil erosion	Peermade Idukki Kerala685 531	0.00	0.00	59860.00	0.00	59804.82	0.00	55.18	0.00
Total			7278036.3 7	0.00	22116519. 00	0.00	21771335. 08	0.00	7623220.2 9	0.00

(i) Utilisation\*\* for projects as per aims and objectives of the person/association(Rs.): 21771335.08

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :0.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):21771335.08

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the soverignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legistature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh	Cost of fresh assets (In Rs.)
			assets	

## (ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Turmeric Steamer	134000.00	0.00	0.00	134000.00
ii	Vehicle	3291601.25	0.00	0.00	3291601.25
iii	Machinery/ Equipments	19886140.62	0.00	0.00	19886140.62
iv	Office Furniture and Equipments	1008684.45	0.00	0.00	1008684.45
v	Roller Mill	678042.00	0.00	0.00	678042.00
vi	Computer	180252.00	0.00	0.00	180252.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Building- Sahyadri Pharmaceutical Factory	21424 Sqft	Pallikunnu P O, Peermade-685531	2575145.90
ii	Land	8 Are 9 Sq Ft	Idukki District, Peermade Taluk, Peermade Village, Peermade-685531	521896.35
iii	Building- Office Administrative Block	5082 Sqft	Peermade P O, Peermade-685531	437236.80
iv	Building- Rural Health Centre	1320 Sqft	Pallikunnu P O, Peermade-685531	341889.50
v	Building- Community Centre	864 Sqft	Pallikunnu P O, Peermade-685531	601703.00
vi	Building- Community Centre	1250 Sqft	Peermade P O, Peermade-685531	164000.00
vii	Building- Ecology Block	1050 Sqft	Thattahikatnam. Peermade-685531	400751.00
viii	Building- High Range Medical Centre	5081 Sqft	Pallikunnu P O, Peermade-685531	4398388.00
ix	Building- General Fund- St.Jude Church	2600 Sqft	Pallikunnu P O, Peermade-685531	1094450.00
Х	Building- Tribal Hostel	4800 Sqft	Valyiakandam , Kumili -685509	321667.00
xi	Building- Annexe And Administrative Block	3650 Sqft	Pallikunnu P O, Peermade-685531	2491909.00
xii	Building- Sahyadri Ayurvedic Treatment Centre	1095 Sqft	Pallikunnu P O, Peermade-685531	420586.50
xiii	Building- Ayurvedic Rejuvenation Centre	1824 Sqft	Pallikunnu P O, Peermade-685531	2118552.20
xiv	Building- B and C Unit Building	1600 Sqft	Peermade P O, Peermade-685531	367720.90
XV	Building- Tissue Culture Building	1750 Sqft	Thattahikatnam. Peermade-685531	940770.45
xvi	Building- Vetriver Shed	1625 Sqft	Valanjaganam, Kuttikanam - 685531	1022241.00
xvii	Building- Training Centre	7609 Sqft	Thattahikatnam. Peermade-685531	1734605.00
xviii	Building- Soil Test Lab	1050 Sqft	Thattahikatnam. Peermade-685531	5406068.00
xix	Building- Sahyadri Institute Building	14688 Sqft	Pallikunnu P O, Peermade-685531	2379737.00
XX	Building- Tea Factory Building	2020 Sqft	Valanjaganam, Kuttikanam - 685531	272957.00
xxi	Building- Warehouse	6500 Sqft	Valanjaganam, Kuttikanam - 685531	12452544.00
xxii	Building- Ayurvedic Treatment Centre	390 Sqft	Pallikunnu P O, Peermade-685531	360247.00
xxiii	Building- Rehabilitation of Mentally Retarded Women	2800 Sqft	Nallathanni, Peruvanthanam	1176772.00
	Total			42001837.60

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
FGRA An	nue Returns for the financial year 2023-20	243)as been Submitted on 19/12/2024	(4)	(5) Page 6 of 8

## (d) Total utilisation in the year (Rs.)(a+b+c) 21771335.08

#### 4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total( in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs): 543<sup>11</sup>

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 46438.96
- (c) in utilisation bank account(s): 7576781.33
- (d) total Rs.(a+b+c): 7623220.29
- 5. Details of foreigners as Key functionary/working/associated: 0
- Details of land and building remained unutilised for more than two years: 6.

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7)(a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.c om	SBIN0000691	XXXXXXX8961	27/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year

ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foregin Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	Peermade, Idukki Dist., Kerala, Pambanar, Kerala, Idukki	04869-232033	sbi.70109@sbi.c o.in	SBIN0006460	XXXXXXXXXX XXXX8102	25/09/2003
THE FEDERAL BANK LTD	P B No. 5, K K Road, Kanjirappally, Kanjirappally, Kerala, Kottayam	04828-202399	kply@federalban k.co.in	FDRL0001031	XXXXXXXXXX X4901	18/01/2017

(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

<sup>\*</sup>Note: Wherever the answer of above question is in 'yes', brief details must be provided.

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### Declaration

I/We JILSON JAMES hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

JILSON JAMES [Name of the Chief Functionary (Secretary)

